

A MESSAGE FROM THE CFO OF SAI

On Wednesday, March 2nd, Student Cabinet approved the proposed budget for the 2011/2012 fiscal year. The total amount of all allocations is \$3,436,423. There are a couple of clubs whose funding has decreased over last year's amount and I would like to explain the reasons behind the decrease along with the budget process in general.

The SAI Budget Process started in December 2010 when all clubs eligible for allocation during the 2011/2012 academic year received emails with the budget packet attached. Budget requests were due to SAI by February 11th in order to give Student Cabinet representatives time to review and meet with their clubs. As you can see from the proposed budget, there were 115 clubs eligible for allocation and all but 9 clubs submitted budget requests up until the final deadline date of February 25th.

SAI held two budget workshops and also put a budget webinar on our website to assist students in the budget process. During the workshops, I encouraged club representatives to make time to meet with their Student Cabinet representative because that is their voice during the budget meeting. Student Cabinet representatives contacted each club and were able to meet with club members up until the budget meeting on March 2nd to gain a better understanding of their budget request and need for funds.

At the budget meeting, Cabinet members had quite a bit of information on each club. They had a 5 year history of each club's allocation, fundraising and program income, expenses, unspent allocation dollars, and carryover. As the club guidebook states, all unspent allocation dollars are returned to SAI while any unspent club generated income is placed into the club account for the following year.

This year, Cabinet members really focused on carryover amounts and fundraising efforts by each club. If a club had a history of an increasing carryover amount, members of Cabinet took that into account during their allocation award. Clubs are encouraged to fundraise but there should be a plan in place to spend those dollars and not simply let them accumulate from year to year. There were some clubs who had more in carryover dollars than what they were requesting in allocation with no plan on spending that savings. On the other hand, there were clubs asking for drastic increases in allocation who do no fundraising at all and it is hard to justify giving those increases when a club does nothing to raise money on its own.

So whether you are satisfied with the budget amounts or not, there is one important last step in finalizing the budget where your voice can be heard. On Monday, April 4th at 4:15 in the Performance Center, SAI will hold its Annual Corporation Meeting. This is the final step in the budget process and all members of the SAI Corporation (all full-time SAI fee paying students) get a vote to approve or reject the budget. I highly encourage every eligible student to come and vote whether you are for or against the total budget. You will need your Cal card to verify eligibility prior to entering the meeting and I hope to see you there.

Leigh Ann Lincoln

STUDENT ASSOCIATION, INC.
CALIFORNIA UNIVERSITY OF PENNSYLVANIA
PROPOSED ALLOCATED BUDGET 2011-12

CLUBS & ORGANIZATIONS	2010-2011 ALLOCATION	2011-2012 REQUEST	2011-2012 ALLOCATION
ANTHROPOLOGY CLUB	5,292	6,582	6,000
ASSOCIATED ARTISTS	17,000	23,250	19,500
ATHLETIC TRAINERS CLUB	5,000	13,090	7,500
ATHLETICS	640,000	2,266,500	655,000
BALLROOM AND LATIN DANCING CLUB	New in 11/12	60,593	1,000
BASEBALL CLUB	New in 11/12	5,119	2,250
BEST BUDDIES	2,850	6,500	5,500
BILLIARDS CLUB	4,200	8,211	5,200
BIOLOGY CLUB	2,250	3,050	2,850
BLACK STUDENT UNION	30,000	53,500	33,000
BODY BUILDING AND FITNESS CLUB	New in 11/12	49,250	7,000
BURNING MAN CLUB	3,772	No Request	0
C.C.O.E.-GERONTOLOGY CLUB	2,800	2,800	2,800
CAL CAMPAIGN CONSULTANTS	5,760	9,810	7,000
CAL ROCKS	4,000	11,500	7,500
CAL U ARCHERY CLUB	8,500	20,400	9,000
CAL U BOWLING CLUB	6,000	7,299	7,299
CAL U HOCKEY CLUB	175,000	282,460	200,000
CALIFORNIA TIMES	30,000	41,639	35,000
CHEERLEADERS	17,000	59,875	22,000
CHEMISTRY CLUB	3,000	23,412	4,000
COLLEGES AGAINST CANCER	1,000	1,630	1,200
COMMUTER COUNCIL	6,500	6,700	6,500
COMPUTER CLUB	1,700	10,039	3,500
COUNCIL FOR EXCEPTIONAL CHILDREN	11,487	11,487	11,487
CRIMINAL JUSTICE	4,000	4,000	4,000
CUTV	73,000	76,000	76,000
ECO ACTION CLUB	0	No Request	0
ECONOMICS CLUB	1,100	1,100	1,100
ENGINEERING TECHNOLOGY CLUB	8,500	8,000	8,000
EQUESTRIAN TEAM	18,000	48,263	22,500
FENCING CLUB	6,500	11,006	8,000
FILM CLUB*	New in 11/12	3,750	0
FINANCE CLUB	900	900	900
FOREIGN LANGUAGE	1,500	4,260	2,800
FORENSIC SCIENCE CLUB	1,000	11,460	3,500

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FORENSICS DEBATE	2,500	2,500	2,000
FUTURE BUSINESS LEADERS	6,500	13,011	9,000
FUTURE MATH TEACHERS	650	No Request	0
GAMES CLUB	New in 11/12	No Request	0
GEOLOGY CLUB	8,000	21,282	10,000
GRADUATE SOCIAL WORK ASSOC.	3,370	5,685	3,500
GRADUATE STUDENT ASSOCIATION	6,500	11,250	7,000
H.E.A.R.T.	14,315	21,690	16,000
HABITAT FOR HUMANITY	8,225	10,310	10,310
HISPANIC STUDENT ASSOC.	14,500	31,103	16,000
HISTORY CLUB	4,500	6,400	5,500
HOMECOMING	41,000	45,000	43,000
INLINE SKATING	1,000	14,918	2,000
INTERNATIONAL CLUB	12,302	11,840	11,840
INTERNSHIP AMBASSADORS	1,500	2,550	2,000
INTER-RESIDENCE HALL COUNCIL	18,000	40,500	25,000
JAPANESE ANIMATION CLUB	2,700	4,465	1,500
LACROSSE CLUB	12,000	25,523	14,000
LAW & JUSTICE SOCIETY	10,000	12,197	9,000
LEADERSHIP CLUB	1,000	7,575	1,500
LIONS CLUB	0	3,446	3,446
MARTIAL ARTS CLUB	5,000	6,668	5,200
MATHEMATICS ASSOC. OF AMERICA	4,581	4,500	4,000
METEOROLOGY CLUB	25,000	41,884	35,000
MON VALLEY DANCE COUNCIL	21,000	28,500	21,000
NAACP	0	No Request	0
PARKS & RECREATION	5,650	13,063	11,000
PEACE STUDIES	1,500	No Request	0
PHILOSOPHY CLUB	3,000	5,066	4,200
PHOTOGRAPHY CLUB	1,500	3,697	3,500
PHYSICAL THERAPIST ASSISTANT CLUB	7,000	24,795	9,000
PLANNING CLUB (GIS)	6,500	14,901	9,000
POTTERY CLUB	3,300	8,654	3,800
PROFESSIONAL GOLF MANAGEMENT	14,000	18,604	17,500
PSEA	3,194	2,994	2,994

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CLUBS & ORGANIZATIONS	2010-2011 ALLOCATION	2011-2012 REQUEST	2011-2012 ALLOCATION
PSYCHOLOGY CLUB	10,000	17,868	8,000
PUBLIC RELATIONS SOCIETY(PRSSA)	15,000	23,000	18,000
RACQUETBALL CLUB	2,000	5,005	4,000
RADIO CONTROL CLUB	2,500	4,275	3,800
RAINBOW ALLIANCE	6,500	14,212	8,000
ROTC	NEW in 11/12	2,331	2,331
RUGBY - MEN	30,000	50,870	37,500
RUGBY - WOMEN	16,500	41,400	22,000
S.A.I. OPERATING FUND	1,050,000	1,050,000	1,050,000
SCREEN PRINTING STUDENT ASSOC.	10,000	16,580	10,000
SNOW CLUB	3,000	27,820	5,000
SOCIAL WORK ASSOCIATION	4,071	5,746	5,746
SOCIETY OF LEADERSHIP & SUCCESS	7,500	10,550	7,550
SOCIETY OF PHYSICS STUDENTS	3,010	0	0
SOCIETY OF PROFESSIONAL JOURNALISTS	4,000	4,275	4,000
SOCIOLOGY CLUB	2,500	3,745	3,745
SPEECH & HEARING	7,000	7,000	5,000
SPORTS MANAGEMENT CLUB	5,975	7,521	6,500
SSART	17,500	20,402	19,000
STAND	11,500	26,019	18,500
STUDENT ACCOUNTING ASSOC	2,100	2,150	2,100
STUDENT ACTIVITIES BOARD	256,000	369,778	270,000
STUDENT CLUB PRINTING HOUSE	6,500	15,274	9,000
STUDENT COUNSELING ASSOCIATION	4,750	9,865	5,200
STUDENT GOVERNMENT	55,270	76,525	70,525
STUDENT MARKETING ASSOCIATION	16,500	29,020	19,500
STUDIO 224	10,000	25,280	12,000
T.E.A.C. (Technology Education)	38,000	62,614	39,000
THE UNDERGROUND	13,500	39,411	18,000
TRAVEL CLUB	6,000	11,895	6,000
ULTIMATE FRISBEE	3,550	5,385	4,500
UNIVERSITY BAND	49,500	71,400	60,000
UNIVERSITY CHOIR	32,500	32,500	32,500
UNIVERSITY PLAYERS	30,000	41,000	33,000
VETERAN'S CLUB	12,000	21,349	15,000

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VULCAN DANCE TEAM	11,750	37,300	11,750
WCAL	30,000	32,000	30,000
WILDLIFE SOCIETY	14,500	22,677	17,000
WOMEN IN SCIENCE	1,700	No Request	0
WOMEN'S CENTER	18,500	22,825	21,000
WRITING CLUB	New in 11/12	No Request	0
YEARBOOK-MONOCAL	3,000	5,500	3,000
YOUNG & GIFTED GOSPEL CHOIR	9,000	32,780	11,000
TOTAL	3,200,574	5,923,153	3,436,423

**club does not have 10 members which makes them ineligible for allocation*